

## Work Plan and Budget for ODINWESTPAC, 2006 - 2007

### (Provisional)

By Teruo Kanazawa, Director JODC

#### 2006

- Hold The Third GODAR-WESTPAC Workshop and The First Steering Committee of ODINWESTPAC (cost: 25 000 USD (Japanese Funds in Fund) + Additional sources of funding to be identified
- Hold Training Course (Ostend) (cost: 35 000 USD (IOC))<sup>1</sup>
- Study Needs for Capacity Building
- Provide Data Management Guide
- Collect and Compile Cruise Summary Reports
- Produce Activity Report
- Establish Home Page
- Compile Mailing List
- Compile Organization List

#### 2007

- Hold The Second Steering Committee of ODINWESTPAC (25000 USD (Japanese Funds in Trust + additional sources of funding to be identified
- Hold Training Course (Ostend) (cost: 35000 USD (IOC))<sup>2</sup>
- Make out a plan for Capacity Building
- Collect and Compile Cruise Summary Reports
- Produce Activity Report
- Maintain Home Page
- Maintain Mailing List
- Maintain Organization List

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<sup>1</sup> To be funded through the allocation to the IOC Project Office for IODE from the Government of Flanders 2006

<sup>2</sup> To be funded through the allocation to the IOC Project Office for IODE from the Government of Flanders 2007